

Trends in School Corporation Expenditures By Object
Biannual Financial Report Data
Randolph Eastern School Corp (6835)

Randolph Eastern School Corp (6835)	FY 2011	FY 2012	FY 2013	FY 2014	4 Year Compound Annual Growth Rate	Increase from Previous Year
Student Academic Achievement						
Certified Salaries (110)	\$3,543,160	\$3,322,867	\$3,216,955	\$3,110,282	-3%	-3%
Group Health Insurance (222)	\$616,033	\$561,685	\$539,767	\$495,992	-5%	-8%
Noncertified Salaries (120)	\$328,438	\$279,314	\$247,126	\$253,066	-6%	2%
Social Security-Certified Employee Retirement (212)	\$251,506	\$235,985	\$225,967	\$224,452	-3%	-1%
Teacher Retirement Fund, After 7-1-95 (216)	\$171,525	\$180,648	\$187,166	\$195,167	3%	4%
Transfer Tuition to Educational Service Agencies Within the State (564)	\$213,142	\$215,260	\$205,045	\$190,879	-3%	-7%
Textbooks (630)	\$68,634	\$97,107	\$120,863	\$82,071	5%	-32%
Purchased Professional and Technnical Staff Services (314)	\$0	\$23,000	\$64,600	\$65,800	N/A	2%
Teacher Retirement Fund, Prior to 7-1-95 (215)	\$64,225	\$58,467	\$51,816	\$48,343	-7%	-7%
Licensed Employees Temporary Salaries (135)	\$55,282	\$60,986	\$57,810	\$45,704	-5%	-21%
Operational Supplies (611)	\$72,873	\$34,535	\$60,555	\$45,440	-11%	-25%
Public Employees Retirement Fund (214)	\$35,874	\$31,755	\$29,551	\$32,533	-2%	10%
Travel (580)	\$38,584	\$24,239	\$41,639	\$31,566	-5%	-24%
Transfer Tuition to Other School Corporations Within the State (561)	\$42,330	\$30,265	\$21,041	\$30,655	-8%	46%
Computer Hardware (741)	\$14,162	\$24,453	\$28,590	\$21,555	11%	-25%
Library Books (640)	\$23,473	\$23,901	\$18,454	\$19,647	-4%	6%
Other Group Insurance - dental, vision, accident, long term disability (224)	\$21,623	\$20,814	\$20,081	\$18,902	-3%	-6%
Social Security-Noncertified Employee Retirement (211)	\$24,837	\$20,888	\$18,460	\$18,546	-7%	0%
Workers Compensation Insurance (225)	\$0	\$24,880	\$12,769	\$11,150	N/A	-13%
Purchased Professional and Technnical Instructional Programs Improvement Services (312)	\$21,091	\$3,300	\$1,160	\$9,670	-18%	> 500%
Stipends (131)	\$0	\$2,000	\$2,000	\$9,287	N/A	364%
Equipment (730)	\$52,893	\$31,533	\$3,390	\$6,271	-41%	85%
are, Application Systems, or Productivity Applications Needed in the Operation of a School (747)	\$10,908	\$14,013	\$450	\$5,854	-14%	> 500%
Group Life Insurance (221)	\$5,037	\$4,697	\$4,768	\$5,399	2%	13%
Dues and Fees (810)	\$2,814	\$3,359	\$3,492	\$3,958	9%	13%
Purchased Property Services; Rentals (440)	\$2,630	\$2,624	\$2,776	\$3,786	10%	36%
Connectivity (744)	\$3,241	\$3,335	\$3,621	\$3,617	3%	0%
Purchased Professional and Technnical Data Processing Services (316)	\$2,515	\$1,880	\$1,966	\$3,349	7%	70%
Postage and Postage Machine Rental (532)	\$4,204	\$3,962	\$3,460	\$2,775	-10%	-20%
Other Communication Services (533 to 539)	\$2,360	\$2,174	\$2,033	\$2,048	-3%	1%
Periodicals (650)	\$2,355	\$1,882	\$2,129	\$2,020	-4%	-5%
Other General Supplies (615, 660 to 689)	\$1,962	\$1,921	\$527	\$1,673	-4%	217%
Group Accident Insurance (223)	\$989	\$941	\$858	\$838	-4%	-2%
Telephone (531)	\$736	\$764	\$733	\$754	1%	3%
Other Technology Hardware (746)	\$2,198	\$4,122	\$400	\$250	-42%	-37%

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Unemployment compensation (230)	\$6,448	\$3,528	\$4,187	\$2	-86%	-100%
Other Purchased Professional and Technical Services (319)	\$8,087	\$1,332	\$458	\$0	-100%	-100%
Wireless Equipment (743)	\$0	\$0	\$2,803	\$0	N/A	-100%
Gasoline and Lubricants (613)	\$0	\$18	\$0	\$0	N/A	N/A
Other Purchased Services (593)	\$600	\$600	\$1,836	\$0	-100%	-100%
Purchased Property Services; Repairs and Maintenance Services (430)	\$70	\$65	\$134	\$0	-100%	-100%
Student Academic Achievement Total	\$5,716,839	\$5,359,098	\$5,211,438	\$5,003,302	-3%	-4%
Student Instructional Support						
Certified Salaries (110)	\$362,641	\$269,391	\$285,904	\$273,423	-7%	-4%
Noncertified Salaries (120)	\$167,599	\$169,402	\$158,908	\$146,219	-3%	-8%
Group Health Insurance (222)	\$117,477	\$94,632	\$105,531	\$122,525	1%	16%
Teacher Retirement Fund, After 7-1-95 (216)	\$24,244	\$20,457	\$29,404	\$27,380	3%	-7%
Social Security-Certified Employee Retirement (212)	\$25,621	\$18,919	\$20,991	\$20,259	-6%	-3%
Public Employees Retirement Fund (214)	\$17,805	\$19,411	\$19,672	\$19,571	2%	-1%
Social Security-Noncertified Employee Retirement (211)	\$11,530	\$11,558	\$10,727	\$10,521	-2%	-2%
Operational Supplies (611)	\$11,072	\$12,894	\$11,322	\$6,936	-11%	-39%
Other Group Insurance - dental, vision, accident, long term disability (224)	\$3,384	\$2,507	\$2,706	\$2,850	-4%	5%
Travel (580)	\$1,092	\$1,477	\$2,796	\$2,709	26%	-3%
Other Purchased Professional and Technical Services (319)	\$2,141	\$0	\$2,191	\$2,235	1%	2%
Group Life Insurance (221)	\$713	\$570	\$580	\$669	-2%	15%
Postage and Postage Machine Rental (532)	\$55	\$56	\$60	\$120	21%	100%
Group Accident Insurance (223)	\$141	\$115	\$112	\$112	-6%	0%
Teacher Retirement Fund, Prior to 7-1-95 (215)	\$3,781	\$2,058	\$4	\$24	-72%	> 500%
Purchased Professional and Technical Staff Services (314)	\$1,130	\$1,921	\$616	\$0	-100%	-100%
Purchased Professional and Technical Statistical Services (317)	\$1,086	\$0	\$0	\$0	-100%	N/A
Official Bond Premiums (525)	\$77	\$154	\$71	\$0	-100%	-100%
Equipment (730)	\$0	\$2,139	\$199	\$0	N/A	-100%
Student Instructional Support Total	\$751,588	\$627,662	\$651,794	\$635,553	-4%	-2%
Overhead and Operational						
Noncertified Salaries (120)	\$653,195	\$659,983	\$649,181	\$649,672	0%	0%
Heating and Cooling for Buildings - Gas (622)	\$197,896	\$189,923	\$215,958	\$212,051	2%	-2%
Food Purchases (614)	\$175,655	\$180,455	\$181,354	\$167,847	-1%	-7%
Gasoline and Lubricants (613)	\$107,927	\$131,528	\$145,762	\$158,572	10%	9%
Certified Salaries (110)	\$124,312	\$127,552	\$141,308	\$134,634	2%	-5%

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Group Health Insurance (222)	\$118,926	\$112,364	\$99,933	\$131,845	3%	32%
Purchased Property Services; Repairs and Maintenance Services (430)	\$176,540	\$164,400	\$162,164	\$130,527	-7%	-20%
Property Insurance, Liability Insurance, and Transportation Insurance (520)	\$546	\$79,342	\$54,945	\$91,686	260%	67%
Public Employees Retirement Fund (214)	\$61,294	\$66,249	\$69,114	\$75,485	5%	9%
Vehicles (731)	\$0	\$48,500	\$139,062	\$71,084	N/A	-49%
Operational Supplies (611)	\$62,186	\$61,607	\$65,254	\$52,568	-4%	-19%
Social Security-Noncertified Employee Retirement (211)	\$50,275	\$50,725	\$49,548	\$49,183	-1%	-1%
Purchased Property Services; Rentals (440)	\$66,716	\$46,009	\$45,876	\$46,404	-9%	1%
Telephone (531)	\$15,338	\$15,249	\$19,961	\$20,997	8%	5%
Nonlicensed Employees Temporary Salaries (136)	\$24,296	\$27,068	\$22,269	\$18,162	-7%	-18%
Teacher Retirement Fund, After 7-1-95 (216)	\$2,800	\$1,952	\$3,291	\$14,074	50%	328%
Miscellaneous Objects (876 to 899)	\$11,254	\$10,656	\$10,079	\$13,920	5%	38%
Workers Compensation Insurance (225)	\$108	\$29,280	\$16,769	\$13,840	236%	-17%
Dues and Fees (810)	\$11,879	\$15,796	\$12,421	\$12,493	1%	1%
Light and Power - Other than Heating and Cooling (625)	\$18,018	\$9,374	\$0	\$11,510	-11%	N/A
Social Security-Certified Employee Retirement (212)	\$9,344	\$9,510	\$10,491	\$10,278	2%	-2%
Purchased Professional and Technical Staff Services (314)	\$4,704	\$2,933	\$1,800	\$8,795	17%	389%
Travel (580)	\$6,137	\$7,592	\$4,883	\$6,737	2%	38%
Utility Services Removal of Refuse and Garbage (412)	\$4,444	\$4,784	\$5,032	\$5,301	5%	5%
Equipment (730)	\$26,797	\$25,528	\$7,257	\$3,853	-38%	-47%
Utility Services Water and Sewage (411)	\$2,329	\$1,130	\$662	\$3,388	10%	412%
Board Members Compensation (115)	\$2,500	\$2,500	\$2,500	\$2,500	0%	0%
Tires and Repairs (612)	\$2,168	\$2,137	\$3,555	\$2,463	3%	-31%
Advertising (540)	\$985	\$1,359	\$1,139	\$2,227	23%	95%
Other Group Insurance - dental, vision, accident, long term disability (224)	\$3,492	\$2,222	\$2,459	\$2,136	-12%	-13%
Other General Supplies (615, 660 to 689)	\$2,453	\$1,816	\$2,698	\$1,772	-8%	-34%
Severance/Early Retirement Pay (213)	\$111,400	\$4,800	\$3,200	\$1,600	-65%	-50%
Group Life Insurance (221)	\$1,233	\$1,247	\$1,252	\$1,505	5%	20%
Postage and Postage Machine Rental (532)	\$1,100	\$2,010	\$1,558	\$1,310	4%	-16%
Other Purchased Professional and Technical Services (319)	\$1,248	\$2,322	\$1,484	\$1,152	-2%	-22%
Official Bond Premiums (525)	\$318	\$816	\$414	\$385	5%	-7%
Printing and Binding (550)	\$747	\$692	\$630	\$312	-20%	-51%
Group Accident Insurance (223)	\$251	\$254	\$246	\$258	1%	5%
Periodicals (650)	\$446	\$148	\$150	\$150	-24%	0%
Computer Hardware (741)	\$40	\$0	\$0	\$0	-100%	N/A
Teacher Retirement Fund, Prior to 7-1-95 (215)	\$2,858	\$3,251	\$3,244	\$0	-100%	-100%

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Overhead and Operational Total	\$2,064,155	\$2,105,061	\$2,158,900	\$2,132,675	1%	-1%
Nonoperational						
Redemption of Principal (831)	\$735,119	\$745,819	\$756,419	\$761,719	1%	1%
Purchased Property Services; Construction Services (450)	\$512,787	\$86,767	\$67,153	\$483,040	-1%	> 500%
Noncertified Salaries (120)	\$54,239	\$65,044	\$67,674	\$62,274	4%	-8%
are, Application Systems, or Productivity Applications Needed in the Operation of a School (747)	\$31,372	\$40,060	\$58,217	\$57,947	17%	0%
Miscellaneous Objects (876 to 899)	\$109,894	\$108,460	\$844,701	\$55,156	-16%	-93%
Computer Hardware (741)	\$28,978	\$53,773	\$27,157	\$29,451	0%	8%
Certified Salaries (110)	\$34,249	\$21,393	\$18,171	\$19,929	-13%	10%
Other Technology Hardware (746)	\$19,915	\$3,242	\$18,700	\$17,168	-4%	-8%
Equipment (730)	\$19,886	\$1,033	\$8,563	\$10,831	-14%	26%
Connectivity (744)	\$2,495	\$4,226	\$5,627	\$5,347	21%	-5%
Social Security-Noncertified Employee Retirement (211)	\$4,149	\$4,976	\$5,177	\$4,764	4%	-8%
Awards (875)	\$6,144	\$4,050	\$4,500	\$4,500	-7%	0%
Telecommunications Equipment (745)	\$13,922	\$43,596	\$5,203	\$3,613	-29%	-31%
Wireless Equipment (743)	\$5,747	\$0	\$10,652	\$3,108	-14%	-71%
Interest on Bonds or Notes (832)	\$8,736	\$6,996	\$5,199	\$2,994	-23%	-42%
Teacher Retirement Fund, After 7-1-95 (216)	\$2,155	\$1,567	\$1,540	\$1,763	-5%	14%
Social Security-Certified Employee Retirement (212)	\$2,620	\$1,636	\$1,344	\$1,525	-13%	13%
Public Employees Retirement Fund (214)	\$719	\$250	\$333	\$346	-17%	4%
Teacher Retirement Fund, Prior to 7-1-95 (215)	\$763	\$509	\$135	\$95	-41%	-30%
Purchased Professional and Technical Staff Services (314)	\$700	\$0	\$800	\$0	-100%	-100%
Operational Supplies (611)	\$2,586	\$0	\$0	\$0	-100%	N/A
Postage and Postage Machine Rental (532)	\$169	\$0	\$0	\$0	-100%	N/A
Nonoperational Total	\$1,597,344	\$1,193,397	\$1,907,268	\$1,525,568	-1%	-20%
Grand Total	\$10,129,926	\$9,285,217	\$9,929,400	\$9,297,097	-2%	-6%